



North
Northamptonshire
Council

Item 7: Forum Forward Plan



Background

- ▶ This plan sets out an outline for Forum meetings over the next 12 months.
- ▶ Some items will be covered at the majority of meetings so these are listed separately.
- ▶ In some areas discussions and votes are required so these are included against the relevant meetings although there may be discussions at previous meetings.
- ▶ The listing will not be exhaustive but hopefully provides a useful planning tool for Forum.



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Standing Forum Agenda items (if required)

- ▶ DSG Monitoring
- ▶ DfE/ESFA Funding announcements
- ▶ School Budgets
- ▶ High Needs
- ▶ Early Years
- ▶ National Funding formula



2021

| Meeting date | Agenda items |
|-----------------------|---|
| 22 July 2021 | Scheme for Financing Schools Schools Outturn Grant and DSG Funding Update Schools Apprentice Levy Update Hospital Outreach in North Northamptonshire Remote Meetings |
| Note - * - Forum vote | |



2021

| Meeting date | Agenda items |
|-----------------------|--|
| 04 November 2021 | Schools block Combined Services Reports Schools block 2022-23 central expenditure * Primary and Secondary maintained schools de-delegation 2022-23* (SIG, Trade union and school redundancies) School budgets 2022-23 - weighted numbers for new schools/year groups School budgets 2022-23 - PFI utility subsidy Early Years Update Pupil Growth 2022-23 - projections and 2022-23 rates Schools funding formula 2022-23 - consultation feedback |
| Note - * - Forum vote | |



2021

| Meeting date | Agenda items |
|-----------------------|--|
| 16 December 2021 | <p>DSG Finance Update</p> <p>School Budgets 2022-23 - outcome of consultation and final proposals *</p> <p>High Needs update including HN panel, SEN Units RAS, special schools - split site, and draft 21-22 HN budgets, HN place numbers 22-23 academic year</p> |
| Note - * - Forum vote | |



2021

| Meeting date | Agenda items |
|-----------------------|--|
| 20 January 2022 | High Needs budgets 2022-23 DSG Settlement 2022/23 Primary and Secondary School budget options* Revised proposals for the de-delegation for school effectiveness* |
| 10 February 2022 | Early Years 2022-23 EYSFF 2022-23 Early years central expenditure 2022-23* - outcome of consultation and consideration of proposals, including vote on central expenditure |
| Note - * - Forum vote | |



2021

| Meeting date | Agenda items |
|-----------------------|--|
| 17 March 2022 | DSG Monitoring High Needs Update and 2022-23 Planning Scheme for Financing Schools |
| Note - * - Forum vote | |